

ORDINANCE NO. 114
2025-2026 BUDGET AND APPROPRIATION ORDINANCE

AN ORDINANCE FOR THE BUDGET AND APPROPRIATION
FOR THE GLENBARD FIRE PROTECTION DISTRICT
DUPAGE COUNTY, ILLINOIS

WHEREAS, the Board of Trustees of the GLENBARD FIRE PROTECTION DISTRICT of DuPage County, Illinois, have met and considered anticipated expenditures and revenues for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Section I: NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE GLENBARD FIRE PROTECTION DISTRICT THAT THE FOLLOWING IS HEREBY ADOPTED AS THE BUDGET OF THE DISTRICT THAT INCLUDES THE DISTRICT'S ANTICIPATED INCOME AND CASH AND THE APPROPRIATIONS FOR THE DISTRICT'S GENERAL CORPORATE PURPOSES FOR THE FISCAL YEAR ABOVE- STATED AND SHALL BE IN FULL FORCE AND EFFECT FROM AND AFTER THIS DATE:

I.	<u>Cash on Hand</u>	<u>\$ 24,256.42</u>
II.	<u>Anticipated Income</u>	
	A. Real Estate Property Taxes	\$ 529,639.86
	B. Replacement Personal Property Taxes	4,000.00
	C. Foreign Fire Tax	1,000.00
	Total Income	<u>\$534,896.28</u>
	<u>GRAND TOTAL INCOME AND CASH</u>	<u>\$558,896.28</u>

III. <u>Anticipated Expenditures</u>	Amount Appropriated
A. <u>Administration Expense Fund</u>	
1. Printing, postage, publications and office expenses	2,500.00
2. Dues for Membership in Illinois Association of Fire Protection Districts	475.00
3. Bond Fees and Insurance	350.00
B. <u>Salary Fund</u>	
1. For Salaries of Trustees	3,000.00
2. For compensation of District Attorney for Legal Expenses	10,000.00
3. For compensation for Accountant	200.00
C. <u>Fire Protection Fund</u>	
1. For contract obligations for Fire Services under contract with the Village of Lombard bearing the date of 9/11/1968	\$512,614.86
2. Foreign Fire Tax paid to Village of Lombard under contract bearing date of 9/11/1968	1,000.00
3. Replacement Personal Property Tax to Village of Lombard	4,000.00
D. <u>Contingent Fund</u>	
For miscellaneous and contingent general expenses	500.00
GRAND TOTAL EXPENDITURES	<u>\$534,639.86</u>
IV. <u>Estimated Cash on Hand</u>	<u>\$ 24,256.42</u>

Section II: Each of the said sums appropriated and the aggregate thereof are deemed necessary by the Board of Trustees to defray the necessary expenses and liabilities of the District for general corporate purposes for the fiscal year ending June 30, 2026.

Section III: That the funds derived from sources other than the 2026 levy may be allocated by the Board of Trustees to such appropriations and in such amounts, respectively, as the Board may determine, within the limits of said appropriation respectively.

Section IV: That the unexpended balance of any item or items of any appropriation made by this Ordinance may be expended in making up any deficiency in any item or items in the same general appropriation made by this Ordinance.

Section V: That should any clause, sentence, paragraph, or part of this Ordinance be declared by a Court of competent jurisdiction to be invalid, such declaration shall not affect the validity of this Ordinance as a whole, or any part so declared invalid.

Section VI: This Ordinance shall be known as Ordinance No. 114

Section VII: This Ordinance shall be in full force and effect from and after its passage, approval and publication in accordance with the law.

Adopted this 21st day of October, 2025 pursuant to roll call vote as follows:


Ayes:

Nays:

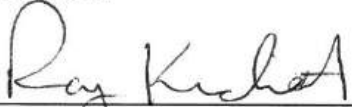
Absent:

DATED this 21st day of October, 2025.

GLENBARD FIRE PROTECTION DISTRICT

By: 
Wilfred J. Perreault, President

ATTEST:

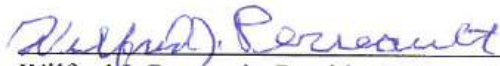

Ray Kiekert, Secretary

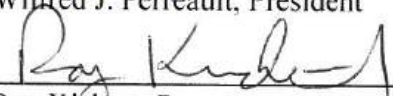
CERTIFICATION OF ORDINANCE NO. 114

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)

We, Wilfred J. Perreault, President, and Ray Kickert, Secretary, do hereby certify that we are, respectively, the regularly elected and qualified President and Secretary of the GLENBARD FIRE PROTECTION DISTRICT, DuPage County, Illinois; that the foregoing is a full, true and complete and correct copy of the 2026 Budget and Appropriation Ordinance of the GLENBARD FIRE PROTECTION DISTRICT, Ordinance No. 114, duly passed by a unanimous vote of a quorum of the Trustees at a regularly convened meeting thereof held on the 21st of October, 2025.

Dated at Lombard, Illinois, this 21st day of October, 2025.



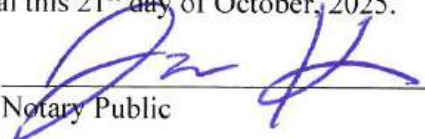
Wilfred J. Perreault, President


Ray Kickert, Secretary

STATE OF ILLINOIS)
)
COUNTY OF DUPAGE)

I, James J. Hess, Notary Public in and for the County, in the state aforesaid, do hereby certify that Wilfred J. Perreault, President and Ray Kickert, Secretary, personally known to me to be the same persons whose names are subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that they signed, sealed and delivered the instrument as their free and voluntary act, for the uses and purposes therein set forth.

Given under my hand and notarial seal this 21st day of October, 2025.



Notary Public

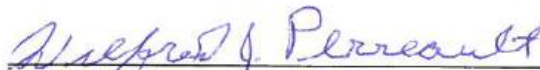


TRUTH IN TAXATION CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)

Wilfred J. Perreault, President and presiding officer of the GLENBARD FIRE PROTECTION DISTRICT, hereby certifies that the attached Ordinance No. 114, the 2025-2026 Budget and Appropriation Ordinance, has been adopted in compliance with Sections 4-7 of The Truth-in-Taxation Act of the State of Illinois.

Dated: October 21st, 2025.



Wilfred J. Perreault, President

STATE OF ILLINOIS)
)
COUNTY OF DUPAGE)

I, James J Hess, Notary Public in and for the County, in the state aforesaid, do hereby certify that Wilfred J. Perreault, President, personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that he signed, sealed and delivered the instrument as his free and voluntary act, for the uses and purposes therein set forth.

Given under my hand and notarial seal this 21st day of October, 2025.



Notary Public



**GLENBARD FIRE PROTECTION DISTRICT
PROPOSED BUDGET FOR THE FISCAL YEAR
ENDING THE 30TH DAY OF JUNE, 2026**

I. <u>Cash on Hand</u>	<u>\$24,256.42</u>
II. <u>Anticipated Income</u>	
A. Real Estate Property Taxes (Levy)	\$529,639.86
B. Replacement Personal Property Taxes	4,000.00
C. Foreign Fire Tax	1,000.00
Total Anticipated Income	\$534,639.86
TOTAL ANTICIPATED INCOME AND CASH	<u>\$558,896.28</u>
III. <u>Anticipated Expenditures</u>	<u>Amount Appropriated</u>
A. <u>Administration Expense Fund</u>	
1. Printing, postage, publication and publications and office expenses	\$2,500.00
2. Dues for Membership in Illinois Association Fire Protection Districts	475.00
3. Bond Fees and Insurance	350.00
B. <u>Salary Fund</u>	
1. For salaries of trustees	\$3,000.00
2. For compensation of District Attorney for Legal expenses and web expenses	10,000.00
3. Accounting and Audit	200.00
C. <u>Fire Protection Fund</u>	
1. For contract obligations for Fire Services under contract with the Village of Lombard bearing date of 9/11/1968	\$512,614.86
2. Foreign Fire Tax paid to Village of Lombard per contract bearing date of 9/11/1968	1,000.00
3. Replacement Personal Property Tax paid to Village of Lombard	4,000.00
D. <u>Contingent Fund</u> For miscellaneous and contingent general expenses	\$500.00
TOTAL ANTICIPATED EXPENDITURES	\$534,639.86
IV. <u>Estimated Cash on Hand</u>	\$24,256.42

STATE OF ILLINOIS)
)
COUNTY OF DUPAGE) SS

We, Wilfred J. Perreault, President, and Ray Kickert, Secretary, do hereby certify that we are, respectively, the regularly elected and qualified President and Secretary of the GLENBARD FIRE PROTECTION DISTRICT, DuPage County, Illinois; that the foregoing is a full, true and complete and correct copy of the 2026 Budget and Appropriation Ordinance of the GLENBARD FIRE PROTECTION DISTRICT, Ordinance No. 114, duly passed by a unanimous vote of a quorum of the Trustees at a regularly convened meeting thereof held on the 21st day of October, 2025.

Dated at Lombard, Illinois, this 21st day of October 2025.



Wilfred J. Perreault, President



Dawn Majcen, Treasurer

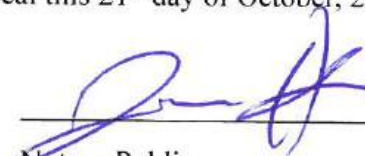


Ray Kickert, Secretary

STATE OF ILLINOIS)
)
COUNTY OF DUPAGE) SS

I, James J. Hess, Notary Public in and for the County, in the state aforesaid, do hereby certify that Wilfred J. Perreault, President Dawn Majcen, Treasurer, and Ray Kickert, Secretary, personally known to me to be the same persons whose names are subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that they signed, sealed and delivered the instrument as their free and voluntary act, for the uses and purposes therein set forth.

Given under my hand and notarial seal this 21st day of October, 2025.



Notary Public

